

I. General

This contract provides spare devices and sub-assemblies, including the FY64 AGE and spares additions, for systems produced under Contracts KD3540, FL-4001, P.O. 13832, and P.O. 12393. In addition, three (3) separate items: ECP-1 Nav Panel and Reprogramming Computer, Scope Change No. 1 System Test Rack, and H-330 Coupler Retrofit kits are included as part of this contract.

II. Work Accomplished - September

A. Original Spares Order

G-1 platform was delivered. Nine (9) out of the ten (10) major devices have been delivered and all sub-assemblies have been completed.

B. Navigation Panel Modifications

All kits have been completed.

C. Stepper Motors

All twelve (12) motors have been completed.

D. Coupler Retrofit Kits

All of the 140 kits have been completed.

E. Add-On FY64 Spares

Fabrication proceeded on schedule.

F. Additional AGE

All items have been ordered or are being fabricated.

III. Work Scheduled - October

A. Deliver the final platform (G-2) on the original spares order.

B. Continue fabrication and delivery to stock of items on the add-on spares and the additional AGE orders.

C. Complete coupler mods.

IV. Financial Status

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- A. At the end of fiscal September, we were funded for as indicated on the attached cost curves. This has recently been increased to
- B. Cost curves through fiscal September are attached.

V. Overtime

<u>Fiscal Period</u>	<u>No. of Wks.</u>	<u>Hrs. Requested</u>	<u>Hrs. Expended</u>
24 August - 20 September	4	600	488
21 September - 18 October	4	400	

Overtime expended in September and requested in October is associated with the effort to complete the original spares order and to pull in delivery of the critically needed items on the add-on spares and the additional AGE orders.

VI. Attachments

- A. FL-4004 FY1964 Spares - Devices
- B. FL-4004 Cost Curve - Summary
- C. FL-4004 Cost Curve - H330 Spares
- D. FL-4004 Cost Curve - H357 Spares

LEGEND		Approved For Release 2002/09/03 : CIA-RDP69B0029R000300150008-9										AS DATE: 30 SEPT 64	
<div style="display: flex; justify-content: space-between;"> <div> <div style="width: 10px; height: 10px; background-color: black; margin-bottom: 2px;"></div> FLOW <div style="width: 10px; height: 10px; background-color: black; margin-bottom: 2px;"></div> PROGRESS <div style="width: 10px; height: 10px; background: repeating-linear-gradient(45deg, transparent, transparent 2px, black 2px, black 4px); margin-bottom: 2px;"></div> PROJECTED SLIPPAGE </div> <div> FL-4004 FY'64 Spares-Devices PROGRAM PLANNING AND CONTROL </div> </div>													
		1964										1965	
		PRIOR	M	A	M	J	J	A	S	O	N	D	J
<u>330</u> PLATFORM COUPLER PLATFORM ELEC. COMPUTER DRUM NAV. PANEL									▲	△			
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<u>357</u> PLATFORM COUPLER PLATFORM ELEC.								▲					
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COMMENTS:

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SCHEDULE CONTROL NO.

SHEET NO. 1 OF 2

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